



**UNITED NATIONS DEVELOPMENT PROGRAMME  
GOVERNMENT OF UZBEKISTAN  
Project Budget**

**Project #:** 00129161  
**Output #:** 00122923  
**Project Title:** Enhancing Capacities for Digital Economic Diplomacy in Uzbekistan

**Start date:** 20/01/2021  
**End date:** 31/12/2021

<b>Budget Financing (in US \$)</b>		
<b>INPUTS</b>	<b>Revision "A"</b>	
	<b>Total Budget</b>	<b>2021</b>
UNDP	\$ 100,000.00	\$ 100,000.00
DONOR	-	-
<b>TOTAL INPUTS</b>	<b>\$ 92,592.59</b>	<b>\$ 92,592.59</b>
GMS (8%)	\$ 7,407.41	\$ 7,407.41
<b>TOTAL</b>	<b>\$ 100,000.00</b>	<b>\$ 100,000.00</b>

**Implementing Partner:** UNDP

**Main Partner:** Ministry of Foreign Affairs of Uzbekistan

**Revision Type:** Initial

**Brief Description:**

The annual workplan and budget for Y2021 are prepared to approve and launch the engagement facility on "Enhancing Capacities for Digital Economic Diplomacy in Uzbekistan".

<b>Approved by:</b>	<b>Signature:</b>	<b>Date:</b>	<b>Name and Title</b>
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UNDP	<i>Matilda Dimovska</i>	21-Jan-2021	Matilda Dimovska, UNDP Resident Representative in Uzbekistan
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## Annual Work Plan 2021

United Nations Development Programme

Uzbekistan

Year: 2021

Output ID: 00122923

Project ID: 00129161

Project Title: Enhancing Capacities for Digital Economic Diplomacy in Uzbekistan

EXPECTED OUTPUTS (including indicators and annual targets)	PLANNED ACTIVITIES	TIMEFRAME				RESPONSIBLE AGENCY	Department ID	PLANNED BUDGET				
		Q1	Q2	Q3	Q4			Funding Source		Budget Line	Budget Description	Budget for 2021
								Fund	Donor			
<b>Project output:</b> Capacity of the MFA to conduct digital economic diplomacy is enhanced  <b>Output Indicator 1:</b> Availability of conceptual framework and roadmap to promote digital economic diplomacy <b>Baseline:</b> No <b>Annual Target:</b> Yes  <b>Output Indicator 2:</b> Availability of capacity development framework on digital skills for diplomats <b>Baseline:</b> No <b>Annual Target:</b> Yes  <b>Output Indicator 3:</b> Number of diplomats trained on digital diplomacy <b>Baseline:</b> 0 <b>Annual Target:</b> 30	<b>Activity 1. Assess capacities of the government to advance digital economic diplomacy</b>											
	1.1 Assess Prospects for Digital Economic Diplomacy in Uzbekistan. This includes mapping out new and existing approaches and good practices in digital economic diplomacy in the lead developed countries (such as Denmark, Estonia, Finland, etc.), analyzing potential applications and innovations in Uzbekistan, and suggesting best practices and lessons learned;	X				001981	58404	30084	00012	71200	International Consultants	\$ 8,000.00
	1.2 Conduct a strategic capacity assessment of the MFA, and relevant ministries/agencies and regional/local governments that will undergo review of existing capacities and capacity needs for digital economic diplomacy (functional review, digital assessment, Concept and Roadmap for Digital Economic	X	X			001981	58404	30084	00012	72100	Contractual Services-Companies	\$ 15,000.00
	<b>Subtotal for Activity 1</b>										<b>\$ 23,000.00</b>	
	<b>Activity 2. Improve capacities of the government to conduct digital economic diplomacy</b>											
	2.1 Formulate a Capacity Development Programme focusing on advancing Digital Economic Diplomacy for relevant government organizations in Uzbekistan (instruments, protocols, learning modules, guidelines and manuals for the staff);		X	X		001981	58404	30084	00012	72100	Contractual Services-Companies	\$ 20,000.00
	2.2 Conduct first round of training workshops on digital economic diplomacy for the MFA staff				X	001981	58404	30084	00012	72800	IT Equipment	\$ 5,000.00
	2.3 Support the development of most pressing digital solutions,			X	X	001981	58404	30084	00012	75700	Training	\$ 4,500.00
	<b>Subtotal for Activity 2</b>										<b>\$ 29,500.00</b>	
	<b>Activity 3. Project Management and Administration</b>											
Project Management					001981	58404	30084	00012	71400	Contractual Services-Individ	\$ 27,600.00	
					001981	58404	30084	00012	74500	Miscellaneous	\$ 4,492.59	
					001981	58404	30084	00012	64397	Direct Project Costs - Staff time	\$ 8,000.00	
					001981	58404	30084	00012	75105	GMS (8%)	\$ 7,407.41	
<b>Subtotal for Activity 3</b>										<b>\$ 47,500.00</b>		
<b>TOTAL UNDP</b>										<b>\$ 100,000.00</b>		
<b>TOTAL DONOR</b>										<b>\$ -</b>		
<b>GRAND TOTAL</b>										<b>\$ 100,000.00</b>		

Prepared by: Bunyod Avliyokulov  
 Bunyod Avliyokulov, Programme Analyst on Effective and Inclusive Institutions and Service Delivery for All

Cleared by: Kamila Mukhamedkhanova Kamila Mukhamedkhanova, Cluster Leader, Cluster on Good Governance, Policy and Communication

Cleared by: Doina Munteanu Doina Munteanu, Deputy Resident Representative, UNDP Uzbekistan

Gender Marker revised?  No Yes, revised marker is "\_\_\_" and agreed with Gender Focal Point \_\_\_\_\_

Cleared \_\_\_\_\_

Cleared by DRR \_\_\_\_\_

**Budget Revision Check List****Output ID # and title: 00122923, Enhancing Capacities for Digital Economic Diplomacy in Uzbekistan****Project #: 00129161****Rev "A"**

	Items Checked	Yes	No
1	PRRF/WP available/up-to-date	X	
	<b><u>Project Information correctly entered into Atlas</u></b>		
2	Revision Type correct	X	
3	Revision Code correct	X	
4	Justification made	X	
5	Revision reason duly explained (in Brief Description field)	X	
6	Project Status correct	X	
7	Impl. Agents/Resp.Parties correct	X	
	<b><u>Financial Data</u></b>		
8	Atlas GL Details correct	X	
9	UNDP input correct	X	
10	Cost Sharing		X
a	Cost Sharing Agreement available		
b	Cost Sharing Input correct		
13	Delivery (%)		
	<b><u>Monitoring</u></b>		
14	Quarterly/annual/final report available in Atlas?		
15	Did TPR, Project Board meeting take place?		
16	Equipment Inventory/Transfer done (in case of project closure)		
	<b><u>Approval</u></b>		
17	Signatories correct	X	

***If Operational Closure: following documents have been submitted:***

	Items Checked	Yes	No
18	Signed FPR with minutes of Project Review meeting;		
19	Other project reports and minutes of the important project meetings (e.g. evaluation reports, donor reports, annual project review meeting minutes, etc.);		
20	Originals of all previous project budget revisions;		
21	Copies of CDRs signed by NPC;		
22	Copy of the document on Transfer of all Assets procured within the project cycle.		

**Reviewed by RMU***Kamila Alimjanova*

21-Jan-2021

signature, date